



*Empowered lives.
Resilient nations.*

**United Nations Development Programme
2017 Annual Work Plan
Country: Turkmenistan**

- Project Title:** Assistance in implementation of the National Human Rights Action Plan 2016-2020
- PFD Outcome(s):** #8: State institutions implement and monitor laws, national programmes, and strategies in a participatory manner and in line with the country's human rights commitments
- Expected CPD Outputs:**
- 8.1 Legal and institutional capacity strengthened to implement, and monitor, UPR related international human rights commitments
 - 8.2 Capacity of judiciary and law enforcement bodies enhanced to ensure access to justice, and recourse mechanisms
- Implementing Partner:** National Institute of Democracy and Human Rights under the President of Turkmenistan
- Responsible Parties:** UNDP, National Institute of Democracy and Human Rights under the President of Turkmenistan
- Other partners within the project:** Ministry of Justice of Turkmenistan (Adalat), Bar Association of Turkmenistan



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Narrative

The project will support the Government of Turkmenistan in the implementation of the National Human Rights Action Plan 2016-2020 (NHRAP). Within the framework of the Annual Plan special focus will be given on finalization and piloting the Monitoring and Evaluation Framework for NHRAP. The activities will also be aimed at capacity building and creating enabling environment for development of public organizations. Special attention will be given to awareness raising on Turkmenistan's obligations on human rights issues among government agencies, attorneys, public organizations and public. Technical assistance will be provided in preparation of the Universal Periodic Review.

Programme Period:	2016-2020
Programme Component:	Democratic Governance
Project Title:	Assistance in implementation of the National Human Rights Action Plan 2016-2020
Project ID:	00089482

Total Budget	\$101,707.50 USD
UNDP	\$50,495.00 USD
Embassy of Germany:	\$27,065.00 USD
Embassy of UK:	\$24,147.50 USD

For the Turkmen National Institute for Democracy and Human Rights under the President of Turkmenistan:

Gylychmyrat Hallyev, Director of the Institute

07.05.2017



For United Nations Development Programme:

Elena Panova, UNDP Resident Representative



Annual Work Plan for 2017

EXPECTED DELIVERABLES <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY AND PARTNERS	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Component 1 Assistance in implementation of the National Human Rights Action Plan (NHRAP) <i>Baseline:</i> approved NHRAP, absence of M&E system of the NHRAP. <i>Indicators:</i> By October 2017, the M&E system is approved and fully tested/piloted. <i>Targets:</i> The M&E system is fully operating.	1.1 Setting M&E system for NAPs. One international expert – 1 mission to Turkmenistan (4 days) + 14 days deskwork.	X	X			UNDP, TIDHR	UNDP	71200	\$8,500.00
	Two day workshop for the Working Group.								
	1.2 Training/seminars on usage of Tracking Tool of M&E system NHRAP			X		UNDP, TIDHR	UNDP	75700	\$950.00
	1.3 Familiarization of the members of the Working Group with international practices on monitoring mechanisms in the area of human rights. The country will be identified later. (5 participants)			X		UNDP, TIDHR	UNDP	72600	Upon availability of funds funded by the UNDP Regional Hub
1.4 Regional Consultations on best practices of mechanisms of consultations with representatives of ethnic minorities and vulnerable groups. 1- day Round table.		X	X		UNDP, TIDHR OSCE, UNRCCA, OHCHR	UNDP	75700	\$1,050.00	
TOTAL for Component 1									\$12,450.00

EXPECTED DELIVERABLES <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity, results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY AND PARTNERS	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Component 2 Capacity of CSOs is strengthened and dialogue between the Government and CSOs is promoted; Revision of the Law on public associations. <i>Baseline:</i> existing /current capacity of CSOs is low, the quality of existing Law on public associations is low. <i>Indicators:</i> Recommendations to the Law on public associations developed. Number of CSOs representatives enhanced their skills and capacity in non-profit management. <i>Targets:</i> Strengthened capacity of at least 10 CSOs; Recommendations for revision of the Law on public associations are presented to Mejlis.	2.1 Carrying out an analysis of the law on "public associations". 1 National consultant, 1 international consultant.	X				UNDP, TIDHR	Embassy of Germany	71300	\$8,000.00
	2.2 Round-table consultations on recommendations for the review of the law on "public associations" (1 day)	X				UNDP, TIDHR	Embassy of Germany	71200	\$1,050.00
	2.3 Five-day training for representatives of CSO on strategic management of non-profit organizations) for 20 participants 1 International expert (1 mission to Turkmenistan and desk work)	X				UNDP, TIDHR	Embassy of Germany	75700	\$11,665.00
	2.4 Promotion of the web-portal for public organizations developed in 2016. 1 national IT expert	X				UNDP, TIDHR	Embassy of Germany	71300	\$3,500.00
	2.5 Miscellaneous administrative costs	X				UNDP, TIDHR	Embassy of Germany	74500	\$2,850.00
TOTAL for Component 2									\$27,065.00

EXPECTED DELIVERABLES <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY AND PARTNERS	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Component 3</p> <p>Awareness of government officials, lawyers, attorneys, representatives of public organizations and general public on human rights and implementation of the international obligations of Turkmenistan in human rights increased.</p> <p>Baseline: Partial awareness of public and government officials, attorneys, lawyers about human rights and regarding Turkmenistan's international obligations in the field of human rights.</p> <p>Indicators: Number of public and government officials, attorneys, lawyers increased their knowledge regarding Turkmenistan's international obligations in the field of human rights.</p> <p>Targets: At least 100 officials</p>	<p>3.1 3 Round tables in Resource centers to increase public awareness on human rights in Ashgabat and velayats.</p> <p>3.2 Capacity building of lawyers and attorneys of BAR of Turkmenistan on human rights. 3 day TOT with international expert in Ashgabat for 20 lawyers. Two two-day seminars in velayats. International expert (five-day mission in Turkmenistan + 20 days of deskwork for developing a training manual); 2 national experts – 10 working days.</p>		X	X	X	UNDP, TIDHR	UNDP	71300 71600	\$1,000.00
					X	UNDP, TIDHR	UK Embassy	71200 71300 75700	\$24,147.50

increased their knowledge regarding Turkmenistan's international obligations in the field of human rights.									
Total for Component 3									\$25,147.50

EXPECTED DELIVERABLES <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Component 4 International experience in the field of UN treaty body reporting related to Inter-departmental Committee on Turkmenistan's obligations in the area of human rights mandate is studied and capacity is in reporting strengthened. Baseline: Low capacity in the field of UN Treaty Bodies reporting. Indicators: Number of consultations on UN treaty body reporting held; recommendations developed by International expert reflected in the report. Targets: Quality UPR report prepared and submitted to UN Treaty Body reflecting recommendations of the international expert.	4.1 Workshop on preparation of the national Universal Periodic Report (UPR). (International expert – 2 missions to Turkmenistan 3 days+ deskwork 15 days).	X	X			UNDP, TIDHR,	UNDP	71200	\$10,000.00
	4.2 Consultations with the Inter-departmental Committee and its Working Group on concluding observations on UNCAT (2016). One half a day Round table and 1 day workshop. (International expert – 1 mission to Turkmenistan 3 days + online work days). Total number of working days – 7.	X	X			UNDP, TIDHR, OHCHR	UNDP	71200	\$3,450.00
4.3 Consultations with the Inter-departmental Committee and its Working Group on concluding observations on CERD (2016). One half a day Round table and 1 day workshop. (International expert – 1 mission to Turkmenistan 4 days +deskwork). Total number of working days – 7.	X	X			UNDP, TIDHR, OHCHR	UNDP	71200	\$3,450.00	
								75700	\$1,700.00

EXPECTED DELIVERABLES <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Project Implementation	Working level consultations on preparation of the Project Document for 2018-2020.					UNDP, TIDHR	UNDP	75700	\$300.00
	Monitoring visits to velayats (Project sites)		X	X	X	UNDP, TIDHR	UNDP	71600	\$200.00
	Project Manager, Project Implementation Unit	X	X	X	X	UNDP, TIDHR	UNDP	71400	\$12,000.00
	Operational costs (Internet, mobile communication, maintenance of office equipment and vehicle, rent, ISS, etc.)	X	X	X	X	UNDP	UNDP	72400	\$900.00
	Administrative services for project management	X	X	X	X	UNDP	UNDP	74500	\$500.00
TOTAL for project management									
Total 2017									
UNDP									
UK Embassy									
German Embassy									
									\$14,500.00
									\$101,707.50
									\$50,495.00
									\$24,147.50
									\$27,065.00